

**Building Regulations Account 2018/19**

	<b>Fee Earning</b>	<b>Non-Fee Earning</b>	<b>Total</b>	<b>Variance between 2018/19 and 2017/18</b>
	<b>2018/19</b>	<b>2018/19</b>	<b>2018/19</b>	
<b>EXPENDITURE</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	
Employee expenses	8	2	10	1
Transport	0	0	0	1
Supplies and services	473	119	592	11
Central and support service charges	60	14	74	(11)
Capital charges	0	0	0	0
<b>TOTAL EXPENDITURE</b>	<b>541</b>	<b>135</b>	<b>676</b>	<b>2</b>
<b>INCOME</b>				
Building regulations charges	313	0	313	(26)
Miscellaneous income	0	0	0	(2)
<b>TOTAL INCOME</b>	<b>313</b>	<b>0</b>	<b>313</b>	<b>(28)</b>
Surplus/(Deficit) for the year	(228)	(135)	(363)	
<b>Three Year Rolling Average</b>				
Balance previous 2 years	(429)			
Surplus/(Deficit) for the year	(228)			
<b>BALANCE AT THE END OF THE YEAR</b>	<b>(657)</b>			