

Building Regulations Account 2019/20

	Fee Earning	Non-Fee Earning	Total	Variance between 2019/20 and 2018/19
	2019/20 £'000	2019/20 £'000	2019/20 £'000	
EXPENDITURE				
Employee expenses	8	2	10	0
Transport	0	0	0	0
Supplies and services	482	132	614	22
Central and support service charges	4	1	5	(69)
Capital charges	0	0	0	0
TOTAL EXPENDITURE	494	135	629	(47)
INCOME				
Building regulations charges	330	0	330	17
Miscellaneous income	0	11	11	11
TOTAL INCOME	330	11	341	28
Surplus/(Deficit) for the year	(164)	(124)	(288)	
Three Year Rolling Average				
Balance previous 2 years	(430)			
Surplus/(Deficit) for the year	(164)			
BALANCE AT THE END OF THE YEAR	(594)			