



Breckland Council's Spending Plan

Waste, Environmental Health, Licensing and Sustainability

Waste & Recycling, Business Waste, Environmental Health, Environmental Protection, Food, Health & Safety, Licensing, Emergency Planning, Sustainability

	2024/25	2025/26
Gross Expenditure (£)	9,486	10,834
Gross Income (£)	-3,842	-6,269
Net Expenditure (£)	5,644	4,565

Property, Projects and Procurement

Commercial Property, Serviced Business Centres, Acquisitions & Disposals, Operational Property & Facilities Management, Land Management, Breckland Bridge JV, Contracts Management, Procurement, Legal, Complaints & FOI, Property Development, Corporate Projects

	2024/25	2025/26
Gross Expenditure (£)	3,281	3,270
Gross Income (£)	-4,131	-4,352
Net Expenditure (£)	-850	-1082

Housing and Planning

Strategic Planning, Operational Planning, Neighbourhood Planning, Historical Buildings, Planning Enforcement, Strategic Housing, Operational Housing, Homelessness, Gypsies & Travellers, Asylum Seekers, Refugees

	2024/25	2025/26
Gross Expenditure (£)	12,309	11,056
Gross Income (£)	-4,951	-6,121
Net Expenditure (£)	7,358	4,935

Economic Development & Growth

Regeneration, Market Towns, Tourism, Growth, Inward Investment, Economic Development, Business Support, Local Enterprise Partnership

	2024/25	2025/26
Gross Expenditure (£)	845	856
Gross Income (£)	0	-435
Net Expenditure (£)	845	421

Finance, Revenue & Benefits

Finance Strategy, Accountancy, Capital Programme, Treasury Management, Audit Internal/External, Anglia Revenues Partnership (ARP): Business Rates, Council Tax, Housing Benefit, Benefit Fraud, National Non Domestic Rates (NNDR), ARP Enforcement

	2024/25	2025/26
Gross Expenditure (£)	29,547	28,827
Gross Income (£)	-25,816	-24,873
Net Expenditure (£)	3,731	3,954

Leader of the Council

Communications

	2024/25	2025/26
Gross Expenditure (£)	348	378
Gross Income (£)	0	0
Net Expenditure (£)	348	378

Health and Communities

Vulnerabilities, Leisure, Health & Wellbeing, Safeguarding, Early Help & Prevention, Grants & Funding, Community Lottery, Community Safety, Arts & Culture, Youth Support Services, Older People Support Services, Assets of Community Value

	2024/25	2025/26
Gross Expenditure (£)	4,616	4,321
Gross Income (£)	-1,477	-1,410
Net Expenditure (£)	3,139	2,911

Customer & Corporate Services

Website & Digital, ICT, Communications, Marketing, Human Resources, Workforce Strategy, Training & Development, Payroll, Democratic Services, Elections, Customer Service Centres, Call Centre, Organisational Development, Corporate Plan, Performance Management, Risk Management, Complaints & FOI

	2024/25	2025/26
Gross Expenditure (£)	3,506	3,766
Gross Income (£)	-428	-283
Net Expenditure (£)	3,078	3,483

	Gross Expenditure (£) (2024/25 Budget)	Gross Income (£) (2024/25 Budget)	Net Expenditure (£) (2024/25 Budget)	Gross Expenditure (£) (2025/26 Budget)	Gross Income (£) (2025/26 Budget)	Net Expenditure (£) (2025/26 Budget)
Total Cost of services	63,938	(40,645)	23,293	63,308	(43,743)	19,565
Capital Financing and Other Transfers						
Drainage Board Levy	88		88	90		90
General fund contribution	500		500	47		47
Transfers to/ (from) Reserves and financing	4,416	(8,897)	(4,481)	6,177	(7,067)	(890)
Financed by:						
Government Grants		(1,903)	(1,903)		(1,505)	(1,505)
Minimum funding guarantee					(232)	(232)
National Domestic Rates ^{Non}	1,216	(13,219)	(12,003)	1,463	(12,659)	(11,196)
Council Tax		(78)	(78)		(126)	(126)
Special Expenses Public Footway Lighting		(97)	(97)		(101)	(101)
Parish Precepts			5,425			5,849
TOTAL COUNCIL TAX REQUIREMENT FUNDED BY COUNCIL TAX			10,744			11,501