



Financial Plan 2024-25

We are pleased to present this annual budget and medium term plan. The Medium Term Financial Plan sets out the framework within which the budget is to be set to ensure that it enables the Council to achieve its own corporate objectives. The capital strategy sets out the framework for capital budget setting which also supports the Council's corporate objectives.

Our budget planning continues to be undertaken in challenging circumstances with significant uncertainty continuing. Like all Local Authorities, Breckland is influenced by national government policy, funding and spending announcements as well as the national economic picture resulting in substantial pressures on residents and services due to the current cost of living challenges.

Despite these challenges we have put forward a budget which protects frontline services, reallocates funding to services with known demand pressures, maintains core services and continues to invest in our corporate priorities.

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The budget can be balanced in all years subject to achieving our efficiency targets and a number of assumptions particularly around any future funding changes. There is continued uncertainty in terms of levels of government funding, fees and charges income and cost pressures, but we believe we can achieve all this without using core reserves if we increase annual council tax by £4.95 for a band D property. Please note: most people in the district will see a smaller rise as around 75% of houses are bands A-C.

The final Local Government Finance Settlement was announced on 5 February 2024. Circa £80k of additional funding will be received in 2024-25 compared to previous estimated and included the following:

- Revenue Support Grant (RSG) increased by CPI
- Rural Services Delivery Grant (RSDG) increased from last year
- New Homes Bonus for another year
- Services Grant reduced compared to 2023-24 levels
- Continuation of the Funding Guarantee for 2024-25 increased to 4%

The funding guarantee was introduced in 2023-24 at 3% and has continued into 2024-25 now at 4%, it reflects the significant inflationary and demand cost risks faced by local authorities currently, it is not expected to continue past 2024-25 and is therefore not included in this budget in future years.

The Regeneration and Levelling Up Bill for Second Homes Premium and Long-Term Empty Property Premium was enacted in October 2023 and makes two important changes to council tax as follows:

- A change in the application of a council tax premium on 'long term empty' dwellings
- The implementation of a council tax premium on 'second homes'. 'Second homes' are properties which are unoccupied but furnished.

The intention of these changes is to encourage more homes into productive use, rather than to raise income.

NNDR income remains a potentially volatile area of income due to risks such as appeals or large businesses closing or moving, appendix F includes some further information on the potential losses.

The budget approved in February 2023 included an efficiency programme. Continued demand pressures, changes to the economic picture nationally, reduced income and changes to funding assumptions has resulted in us revisiting this programme during the year to reset it and provide a new programme which includes deliverable savings and income over the medium term period.

This budget includes the following savings:

	2024-25	2025-26	2026-27	2027-28
Projects in progress	£169k	£215k	£215k	£215k
Evolve programme	£796k	£1,093k	£1,134k	£1,029k
To be identified	-	£307k	£266k	£371k

The areas to be identified will be worked on over the coming year in order to have a fully identified programme for the next budget setting. The programme currently includes areas such as:

- Income generation (i.e. trade waste, new leisure provision)
- Contract renewals and changes (i.e. phones, planning service)
- New ways of working & automation (i.e. Chatbot)
- External funding opportunities (including partnership working)
- Inspiring communities (bringing together funding schemes)

Breckland's budget was approved by Council on 22 February 2024. Further details can be found in the published meetings on the Council's website at:

[Budget & Council Tax Setting, council - Thursday 22nd February 2024](#)

Capital Programme

Details of the committed capital schemes are shown in Appendix H in the detailed financial plan.

Reserves

Appendix G to this report provides balances held in the Council's earmarked reserves and in the general fund, along with a description of the purpose of the reserve.

Conclusion

I would like to thank everyone involved in the production of the financial plan. It is due to the hard work of colleagues throughout the Council that the budget has been prepared in accordance with the required timetable and is sustainable over the four years. This allows Breckland to continue to deliver its services and keep our low levels of Council Tax.

B - Summary by type of spend

	2022/23 Actual (£)	2023/24 Estimate (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)	2027/28 Estimate (£)
Employee Related Expenses	16,258,995	14,290,772	15,307,434	15,265,090	15,679,388	15,992,976
Premises Related Expenses	1,566,029	1,605,479	1,823,808	1,852,978	1,880,995	1,911,090
Transport Related Expenses	232,464	230,291	210,954	207,407	207,252	207,252
Supplies & Services	36,648,584	18,408,280	21,406,133	21,121,227	21,370,222	21,712,146
Transfer Payments	21,854,626	20,176,656	21,049,805	21,052,205	21,054,705	21,054,705
Support Services	4,350,075	4,214,912	4,550,877	4,583,021	4,744,105	4,744,105
Capital Financing Costs	5,385,068	2,909,814	4,550,604	2,830,472	2,830,472	2,830,472
Other Income	(44,217,171)	(20,431,354)	(21,769,032)	(21,997,844)	(21,853,732)	(21,853,732)
Housing Benefit Income	(20,176,883)	(19,004,415)	(19,238,700)	(19,238,700)	(19,238,700)	(19,238,700)
COUNCIL TOTAL	21,901,787	22,400,435	27,891,883	25,675,856	26,674,707	27,360,314

Appropriations	2022/23 Actual (£)	2023/24 Estimate (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)	2027/28 Estimate (£)
Revenue Contributions towards Capital Programme	345,516	795,456	863,393	117,768	117,768	117,768
IAS 19 Contra Entry	(1,233,000)	0	0	0	0	0
Reffcus Contra Entry	(4,033,318)	(1,329,644)	(3,017,461)	(1,329,644)	(1,329,644)	(1,329,644)
Depreciation Contra Entry	(1,734,631)	(1,580,170)	(1,533,143)	(1,500,828)	(1,500,828)	(1,500,828)
MRP	1,263,229	1,320,128	1,471,133	1,498,167	1,577,187	1,559,139
Reversal Of Holiday Pay Accrual	35,870	0	0	0	0	0
Reversal of Impairments/Movements in Value	382,880	0	0	0	0	0
Capital Grants & Contributions	3,796,295	0	0	0	0	0
Mitigating Treatment for Finance Leases	(71,425)	0	0	0	0	0
Donated assets	132,426	0	0	0	0	0
Contribution To Reserves	3,361,303	1,443,003	906,943	946,943	496,943	832,693
Contribution From Reserves	(6,378,576)	(2,319,868)	(2,375,341)	(946,171)	(679,234)	(890,092)
COUNCIL SUBTOTAL	17,768,356	20,729,340	24,207,407	24,462,091	25,356,899	26,149,350

	2022/23 Actual (£)	2023/24 Estimate (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)	2027/28 Estimate (£)
Less Trading Units	4,565,145	4,140,652	4,511,277	4,540,891	4,700,285	4,700,285
NET COST OF SERVICES	13,203,211	16,588,688	19,696,130	19,921,200	20,656,614	21,449,065

General Fund Summary and Precept Requirement

	2022/23 Actual (£)	2023/24 Estimate (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)	2027/28 Estimate (£)
NET COST OF SERVICES	13,203,211	16,588,688	19,696,130	19,921,200	20,656,614	21,449,065
Evolve programme	0	(150,000)	(796,000)	(1,400,000)	(1,400,000)	(1,400,000)
Contribution (from)/to General Fund	(157,691)	244,661	500,000	(37,030)	0	0
BRECKLAND BUDGET REQUIREMENT	13,045,520	16,683,349	19,400,130	18,484,170	19,256,614	20,049,065

Financing	2022/23 Actual (£)	2023/24 Estimate (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)	2027/28 Estimate (£)
Retained Business Rates (Less tarriff Payable)	(2,979,097)	(3,522,132)	(3,970,453)	(5,889,059)	(5,779,492)	(6,179,553)
Retained Business Rates -Renewable Energy	(2,532,504)	(2,871,770)	(3,040,666)	(3,101,479)	(3,307,407)	(3,376,863)
Collection Fund - NNDR Levy Payment on Growth	1,795,451	1,161,122	1,216,542	1,540,364	1,458,901	1,487,393
Revenue Support Grant	(681,033)	(749,412)	(870,743)	(824,411)	(840,899)	(856,876)
Other Non Specified Grants	(983,059)	(1,382,765)	(1,032,345)	(801,720)	(801,720)	(801,720)
New Homes Bonus (applied in year)	(1,390,600)	(748,910)	(1,174,679)	(557,204)	0	0
New Homes Bonus Excess contributed to Inclusive Growth Reserve	1,390,600	748,910	1,174,679	557,204	0	0
NNDR S31 Grants	(4,071,457)	(4,560,718)	(4,934,186)	(3,724,454)	(4,032,363)	(4,094,628)
Collection Fund - Council Tax	(21,568)	(136,943)	(78,050)	0	0	0
Collection Fund - NNDR	1,185,592	461,033	(1,274,081)	0	0	0
Special Expenses raised through Council Tax	(80,156)	(84,044)	(88,046)	(88,046)	(88,046)	(88,046)
Special Expenses funded from LCTS grant	(8,833)	(8,833)	(8,833)	(8,833)	(8,833)	(8,833)
BRECKLAND PRECEPT REQUIREMENT	4,668,856	4,988,887	5,319,269	5,586,532	5,856,755	6,129,939

	2022/23 Actual (£)	2023/24 Estimate (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)	2027/28 Estimate (£)
BRECKLAND BAND D COUNCIL TAX	103.68	108.63	113.58	118.53	123.48	128.43
PERCENTAGE INCREASE			4.56%	4.36%	4.18%	4.01%
Tax Base	45,031.4	45,925.5	46,832.8	47,131.8	47,430.8	47,729.8



C - Summary by Portfolio Holder

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Waste, EH, Licensing & Sustainability						
121 0000 000	Emergency Planning	78,193	62,500	75,082	76,686	79,491
125 0000 000	Street Cleansing	888,210	946,802	1,036,860	1,065,177	1,095,326
153 0000 000	Food Safety & Infect. Diseases	309,165	288,094	306,976	316,311	334,149
201 0000 000	General Health Support	299,115	206,766	215,013	221,097	231,005
203 0000 000	Grass Cutting(Incl.NCC Agency)	155	0	0	0	0
250 0000 000	Occ. & Corp. Health & Safety	92,374	79,536	99,640	94,486	99,006
250 0000 262	Corporate Health & Safety	43,329	62,901	57,163	58,251	59,869
301 0000 000	Land Drainage, Sewers&Ditches	4,786	5,706	5,803	5,983	6,167
304 0000 000	Licensing	103,578	133,435	87,537	85,239	100,299
351 0000 000	Parks, Woods & Open Spaces	778,460	837,957	877,045	901,333	929,115
354 0000 000	Envrionmental Protection	286,871	226,492	260,668	262,646	261,745

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Waste, EH, Licensing & Sustainability						
354 0000 261	EPA	286,871	226,492	260,668	262,646	261,745
356 0000 000	Control of Dogs	154,449	178,956	213,994	213,598	215,933
460 0000 000	Sustainability	80,429	87,464	90,833	98,860	97,021
503 0000 000	Waste Collection	147,422	135,203	66,306	67,307	70,171
503 0000 257	Garden Waste Scheme	2,694,888	2,995,860	3,546,046	3,422,728	3,905,752
507 0000 000	Trade Waste	-1068178	-1190007	-1186710	-1234424	-1269837
	Subtotal	4,998,022	4,940,315	5,633,756	5,536,238	6,095,602

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original(£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Property, Projects and Procurement						
006 0000 000	Land Management	311,293	248,661	262,029	269,963	280,646
052 0000 000	Car Parks	340,499	350,121	361,190	366,057	360,134
052 0000 801	Car Parks Winter Works	24,926	20,000	20,594	20,607	20,635
069 0000 000	Central Contracts	141,386	99,691	205,595	217,117	222,982
307 0000 000	Breckand Bridge	341,866	(176,673)	2,162	(247,824)	(233,073)
360 0000 000	Footway Lighting	163,956	91,545	127,773	135,169	137,154
405 0000 000	Roads & Footpaths	90,781	79,272	84,449	85,503	87,021
560 0000 000	Legal Services TU	286,866	206,280	240,278	244,804	253,776
561 2306 000	Breckland Bus.Centre Dereham	(92,464)	(36,443)	(58,402)	(54,553)	(47,711)
561 2417 000	Office Accom. Elizabeth Hse TU	170,060	201,091	231,458	234,382	243,221
561 4303 000	Breckland Bus.Centre Thetford	43,097	49,861	1,780	11,631	22,138
567 0000 000	Strategic Projects	120,534	302,972	341,353	246,666	223,553
620 0000 000	Commercial Property	-2953269	(2,387,520)	-2209196	-2355881	(2,344,809)
	subtotal	-1010469	(951,142)	(388,937)	(826,359)	(774,333)

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Housing and Homelessness						
128 0000 000	Elm House	28,790	(11,726)	15,953	16,653	32,028
204 0000 000	Gypsies & Travellers	8,276	6,061	5,093	5,123	5,190
256 0000 000	Private Sector Housing	372,955	309,554	351,775	359,624	372,603
257 0000 000	Hostels	95,147	135,752	136,980	154,448	143,350
258 0000 000	Advice & Homelessness	1,372,316	903,672	1,057,400	893,684	879,722
260 0000 000	Grants & Loans	95,534	1,438,239	3,341,369	1,667,941	1,683,191
263 0000 000	Operational Housing	178,065	0	168,461	172,985	180,261
264 0000 000	Solo Temporary Accommodation	17,529	130,264	59,169	59,936	61,394
265 0000 000	Old Quarry, Dereham TA	32,222	68,260	(28,603)	(27,042)	(24,712)
266 0000 000	Raymond Street TA	1,172	41,270	7,901	9,016	10,810
267 0000 000	LAHF project	0	0	2,054	2,098	2,196
	subtotal	2,202,006	3,021,346	5,117,552	3,314,466	3,346,033

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Economic Development and Growth						
007 0000 000	Business Development	(245,973)	306,624	244,526	235,050	246,621
007 0000 211	A11 Corridor	0	0	0	0	0
122 0000 000	Enabling	242,715	314,781	242,558	244,201	233,382
465 0000 000	Placemaking & Partnerships	574,342	293,563	357,482	196,718	197,026
506 0000 000	Development Partnerships	3,250	0	0	37	0
	subtotal	574,334	914,968	844,566	676,006	677,029

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Finance Revenues and Benefits						
056 0000 301	Corporate Management	881,304	905,358	935,091	973,218	1,007,559
103 0000 000	Drainage Board Levies	79,788	85,000	87,900	90,300	92,800
200 0000 000	Corporate Contingency	23,076	(210,390)	0	0	0
365 0000 000	Parish Localised CT Support	8,833	8,333	8,675	8,683	8,699
404 0000 084	Housing Benefit Claims	1,032,854	649,096	1,359,553	1,262,214	1,206,214
404 0000 085	Council Tax - ARP	111,997	1,184,317	920,595	958,675	1,000,290

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original(£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Finance, Revenues and Benefits						
404 0000 086	Housing Benefit Admin - ARP	1,383,393	1,229,574	1,732,651	1,776,418	1,787,770
404 0000 090	NNDR Cost of Coll - ARP	(336,217)	(150,337)	(203,049)	(203,195)	(196,730)
404 0000 091	Council Tax - Direct Costs	513,346	213,922	337,198	353,072	397,730
404 0000 092	HB Admin - Direct Costs	57,546	(42,624)	(10,188)	29,486	68,517
404 0000 093	NNDR - Direct Costs	(113,241)	(143,878)	(135,874)	(139,818)	(138,173)
404 0000 096	ARP Enforcement Agency	710,580	(209,904)	(242,557)	(241,647)	(237,964)
554 0000 000	Corporate Finance	(837,980)	(741,201)	(726,254)	(324,830)	(229,074)
556 0000 000	Financial Services TU	628,484	518,032	519,989	531,058	555,874
558 0000 000	Insurance Account TU	171,406	148,749	188,548	183,019	187,617
559 0000 000	Internal Audit TU	57,330	76,566	65,466	59,346	61,791
563 0000 000	PPE Surplus	39,113	47,420	47,420	41,150	41,150
	subtotal	4,411,612	3,568,033	4,885,164	5,357,149	5,614,070

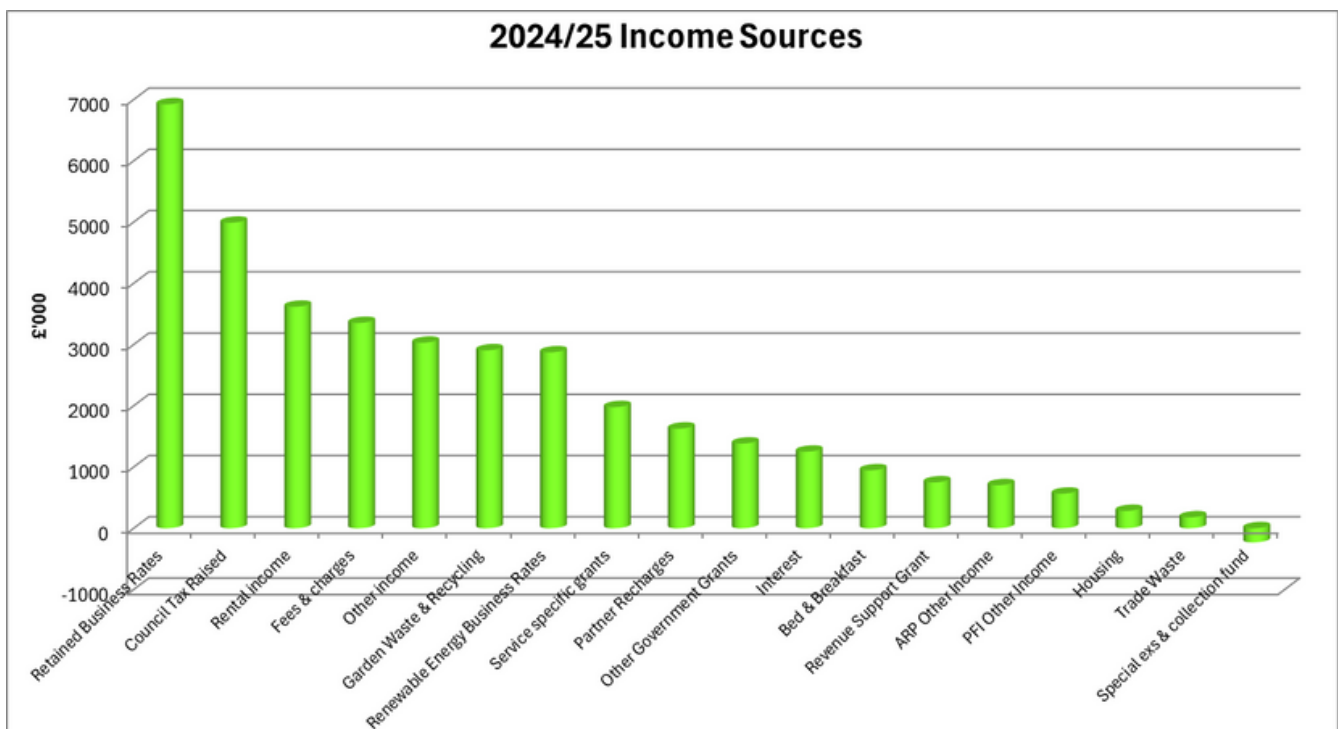
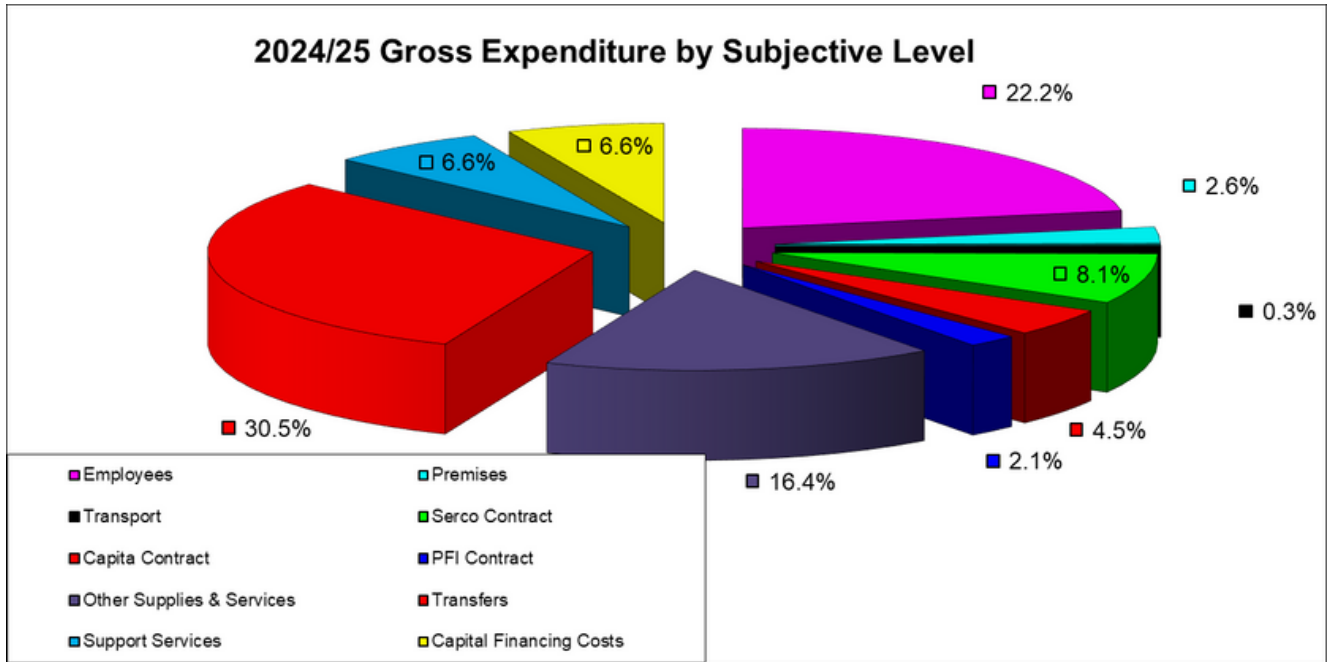
Cost Centre	Description	2022/23 Actual (£)	2023/24 Original (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Strategic and Operational Planning						
005 0000 000	Building Control	90,352	49,810	151,820	162,000	158,730
055 0000 000	Conservation/Historic Building	60,203	61,630	63,880	65,770	67,210
102 0000 000	Development Control	577,165	428,232	746,910	558,605	720,537
124 0000 000	Enforcement	300,019	307,620	319,260	328,710	335,880
154 0000 000	Forward Planning	345,955	802,869	529,259	544,650	385,860
300 0000 000	Land Charges	55,621	35,020	66,770	46,420	44,720
302 0000 000	Trees & Countryside	60,020	61,870	63,910	65,800	67,240
457 0000 000	Street Naming & Numbering	237,114	260,960	270,370	277,910	283,640
	subtotal	1,726,449	2,008,011	2,212,179	2,049,865	2,063,817

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Health and Communities						
003 0000 000	Arts/Cultural Development	31,742	24,260	14,306	14,307	14,309
053 0000 000	Voluntary Sector	50,748	51,031	50,934	50,943	50,964
062 0000 000	Community Development	492,398	458,825	801,705	690,076	676,178
063 0000 000	Community Safety	275,354	66,416	70,419	73,258	77,117
063 0000 032	CCTV	36,513	222,510	228,400	241,400	256,400
306 0000 000	PFI - Making Connections	1,436,557	1,519,380	1,940,528	1,972,129	1,927,376
350 0000 000	Sports Development	2,298	0	0	0	0
362 0000 000	Partnshp Dev/Match Funding	148,651	0	0	0	0
502 0000 000	Community Transport	33,983	33,245	32,124	32,158	32,236
	subtotal	2,508,244	2,375,667	3,138,416	3,074,271	3,034,580

Cost Centre	Description	2022/23 Actual (£)	2023/24 Original (£)	2024/25 Estimate (£)	2025/26 Estimate (£)	2026/27 Estimate (£)
Portfolio holder for Customer and Corporate Services						
004 0000 000	OD & Performance	302,429	261,160	247,574	249,050	260,695
056 0000 300	Member Services	1,049,804	1,014,637	1,111,844	1,136,077	1,179,441
067 0000 000	Customer TU	1,171,272	1,130,039	1,203,911	1,236,175	1,288,171
305 0000 000	Local Elections	79,209	304,470	85,397	87,463	90,624
361 0000 000	Marketing & Communications	293,449	270,192	347,617	314,704	321,908
402 0000 000	Registration of Electors	235,954	223,198	227,623	232,374	239,586
551 0000 000	ICT Trading Unit	1,554,300	1,358,006	1,499,706	1,491,134	1,525,201
557 0000 000	Human Resources TU	439,687	427,969	478,001	477,053	500,714
557 0000 367	HR Training	85,740	73,920	83,920	83,920	83,920
562 0000 000	Pension Act (Retirement Costs)	1,448,074	1,443,446	1,455,304	1,418,260	1,420,189
	subtotal	6,659,918	6,507,037	6,740,897	6,726,210	6,910,449
	Council Total	22,070,116	22,384,235	28,183,593	25,907,846	26,967,247



D - Gross Expenditure and income charts





E - Reserve Statement

Name of reserve	Purpose of Reserve	Projected balance at 31.03.24	Allocated	Unallocated
Capital Replacement	Funds set aside from tenants and the council to fund major works to the Council's assets	(859,532)	(859,532)	0
Community Projects	For specific community based projects	(445,457)	(233,141)	(212,316)
Growth & Investment	For investment in projects which generate an ongoing financial or housing/growth return	(2,719,428)	(2,015,769)	(703,659)
Insurance	To cover for items not specifically insured or for low value claims below insurance excess	(42,252)	0	(42,252)
Inclusive Growth	To fund corporate priorities. Reserve is topped up from New Homes Bonus	(3,768,347)	(3,549,636)	(218,711)
Organisational Development	To fund the progression of one off projects within services or invest-to-save	(883,449)	(684,311)	(199,138)
Recreation	Funds set aside for projects in respect of leisure and open spaces	(103,439)	(103,439)	0

Name of reserve	Purpose of Reserve	Projected balance at 31.03.24	Allocated	Unallocated
Revenue & Benefits	To manage fluctuations in NNDR and risks associated with NNDR and Housing Benefits	(3,586,067)	(2,743,662)	(842,405)
Revenue Grants	To hold external grants between financial years	(2,112,786)	(2,112,786)	0
Waste & Recycling	2024-25 contribution to provide cover for unknown Environment Bill impacts	(262,899)	(262,899)	0
Earmarked reserves		(14,783,656)	(12,565,175)	(2,218,481)
General Fund	To provide protection from significant one off events. Minimum balance set at £2.5m	(2,500,000)	0	(2,500,000)
Total reserves		(17,283,656)	(12,565,175)	(4,718,481)



F - Capital Programme and Associated Funding

PROJECT NAME	2024/25 BUDGET Including Carry Forward	2025/26 BUDGET	2026/27 BUDGET	2027/28 BUDGET	2028/29 BUDGET	2029/30 BUDGET	2030/31 BUDGET	2031/32 BUDGET	2032/33 BUDGET	2033/34 BUDGET	TOTAL OVER 10 YEARS 24/25 to 33/34	Notes
Economy and Growth												
Rural England Prosperity Fund	1,216,104	0	-46,000	0	0	0	0	0	0	0	1,216,104	To support capital projects for small businesses and community infrastructure. Grant funded over 2 years 23/24 and 24/25
Shared Prosperity Fund (Capital Element)	206,226	0	-186,000	0	0	0	0	0	0	0	206,226	For Economic Development. Grant funded over 2 years 23/24 and 24/25
SubTotal	1,422,330	0	-1,162,639	0	0	0	0	0	0	0	1,422,330	
Property and Infrastructure			-4,537,500									
Public lighting	87,500	0	-150,000	0	0	0	0	0	0	0	87,500	Final phase of street light replacements.
Car Parks Resurfacing	145,000	0	-1,000,000	0	0	0	0	0	0	0	145,000	Cowper Road Car Park - urgent drainage works and a small amount of resurfacing being done in 2023/24. Further additional funding requested to complete resurfacing in 2024/25.

PROJECT NAME	2024/25 BUDGET Including Carry Forward	2025/26 BUDGET	2026/27 BUDGET	2027/28 BUDGET	2028/29 BUDGET	2029/30 BUDGET	2030/31 BUDGET	2031/32 BUDGET	2032/33 BUDGET	2033/34 BUDGET	TOTAL OVER 10 YEARS 24/25 to 33/34	Notes
Commercial Property Rolling Maintenance	100,000	113,833	113,833	113,833	113,833	113,833	113,833	100,000	100,000	100,000	1,082,998	Backlog Maintenance of £783k has been identified through condition surveys. The proposed capital programme would clear this backlog by 2030/31. A further notional amount of £100k per year has been included in subsequent years to reflect the need to continue to maintain these assets.
Swaffham New Build	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	Dependent on asset sale. Budget increased to reflect inflation in the construction industry since scheme originally approved
Officer/Member ICT refresh	76,500	78,030	119,591	81,182	82,806	84,462	129,351	87,874	89,633	90,000	919,429	Replacement of IT equipment for Members and Officers based on rolling programme. Notional amount of £90,000 included for 2033/34.
ICT Infrastructure	170,000	35,000	0	31,200	97,200	176,200	32,448	0	0	0	542,048	Includes Server Updates, Wifi and Network Infrastructure.



PROJECT NAME	2024/25 BUDGET Including Carry Forward	2025/26 BUDGET	2026/27 BUDGET	2027/28 BUDGET	2028/29 BUDGET	2029/30 BUDGET	2030/31 BUDGET	2031/32 BUDGET	2032/33 BUDGET	2033/34 BUDGET	TOTAL OVER 10 YEARS 24/25 to 33/34	Notes
Property Asset Management System	116,750	0	0	0	0	0	0	0	0	0	116,750	To replace outdated Estateman system with an integrated asset management system
Upgrade to Finance System	72,000	0	0	0	0	0	0	0	0	0	72,000	For Upgrade of Finance System to Integra Centros
SubTotal	1,767,750	226,863	233,424	226,215	293,839	374,495	275,632	187,874	189,633	190,000	3,965,725	

PROJECT NAME	2024/25 BUDGET Including Carry Forward	2025/26 BUDGET	2026/27 BUDGET	2027/28 BUDGET	2028/29 BUDGET	2029/30 BUDGET	2030/31 BUDGET	2031/32 BUDGET	2032/33 BUDGET	2033/34 BUDGET	TOTAL OVER 10 YEARS 24/25 to 33/34	Notes
Contract and Operations												
Waste Vehicles & Equipment	657,600	0	409,159	0	8,875,287	0	0	0	0	0	9,942,046	Spend in 2024/25 includes £230,000 for one additional refuse vehicle and £427,600 for three additional vehicles detailed in 10 year contract programme. The 2028/29 figure has been updated from last year to reflect substantial increases in actual purchase prices for new vehicles. Prices are forecast to rise by 58% from 2021/22 when these vehicles were last purchased. The 28/29 figure also includes 2 additional refuse vehicles which will be needed due to housing growth in Attleborough and Thetford.
Replacement Wheeled Bins	213,000	213,000	213,000	213,000	0	0	0	0	0	0	852,000	Capital funds are requested to continue the rolling programme of bin replacement across the District.

PROJECT NAME	2024/25 BUDGET Including Carry Forward	2025/26 BUDGET	2026/27 BUDGET	2027/28 BUDGET	2028/29 BUDGET	2029/30 BUDGET	2030/31 BUDGET	2031/32 BUDGET	2032/33 BUDGET	2033/34 BUDGET	TOTAL OVER 10 YEARS 24/25 to 33/34	Notes
Health and Housing												
BCF - Mandatory Adaptation Assistance (DFG's/Re-Able)	1,006,306	996,488	991,985	987,392	982,707	977,928	973,054	968,082	963,011	957,838	9,804,791	This budget is used for all mandatory grant spend on Disabled Facilities Grants.
BCF - Discretionary Repairs Assistance (Enhance/Safety & Security Grant/Relocation/Additional Adaptation Assistance))	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000	This budget is used for all discretionary spend in accordance with the Housing Assistance Policy to facilitate DFGs, or as a cheaper alternative.
BCF - Staffing to support the schemes	215,338	225,156	229,659	234,252	238,937	243,716	248,590	253,562	258,633	263,806	2,411,649	This is for staffing to administer the DFG programme.
BCF - Dementia funding	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	80,000	A notional amount as this is now funded from the overall Better Care Fund grant.
S106 Healthcare agreements	265,487	0	0	0	0	0	0	0	0	0	265,487	Grants to NHS bodies for capital works funded as part of S106 agreements
SubTotal	1,595,131	1,329,644	1,329,644	1,329,644	1,329,644	1,329,644	1,329,644	1,329,644	1,329,644	1,329,644	13,561,927	
Grand Total Capital Programme	8,815,246	2,895,322	2,667,198	1,902,534	11,251,590	2,165,389	2,140,177	1,685,159	2,760,556	2,005,446	38,288,617	

PROJECT NAME	2024/25 BUDGET Including Carry Forward	2025/26 BUDGET	2026/27 BUDGET	2027/28 BUDGET	2028/29 BUDGET	2029/30 BUDGET	2030/31 BUDGET	2031/32 BUDGET	2032/33 BUDGET	2033/34 BUDGET	TOTAL OVER 10 YEARS 24/25 to 33/34	Notes
Capital Loans												
LABV loans	4,208,520	4,083,628	6,011,522	2,367,213	7,005,954	690,424	0	0	0	0	24,367,260	This is for loans to Breckland Bridge Ltd to deliver the Business Plan and develop sites at Colkirk, Shipdham, Litcham and Banham. The figure is for the gross loans to be made. Repayment of these loans from house sales is expected to fully fund this expenditure over the life of the capital programme.
Total Capital Loans	4,208,520	4,083,628	6,011,522	2,367,213	7,005,954	690,424	0	0	0	0	24,367,260	
Grand Total	13,023,766	6,978,950	8,678,720	4,269,747	18,257,544	2,855,813	2,140,177	1,685,159	2,760,556	2,005,446	62,655,877	



G - Analysis of Council Tax, All Bands

Annual Council Tax								
	£	£	£	£	£	£	£	£
Band	A	B	C	D	E	F	G	H
NCC	1,114.74	1,300.53	1,486.32	1,672.11	2,043.69	2,415.27	2,786.85	3,344.22
Police	210.60	245.70	280.80	315.90	386.10	456.30	526.50	631.80
Breckland	75.72	88.34	100.96	113.58	138.82	164.06	189.30	227.16
Parish	78.48	91.56	104.64	117.73	143.89	170.05	196.21	235.45
Total	1,479.54	1,726.13	1,972.72	2,219.32	2,712.50	3,205.68	3,698.86	4,438.63

Weekly Council Tax								
	£	£	£	£	£	£	£	£
Band	A	B	C	D	E	F	G	H
NCC	21.44	25.01	28.58	32.16	39.30	46.45	53.59	64.31
Police	4.05	4.73	5.40	6.08	7.43	8.78	10.13	12.15
Breckland	1.46	1.70	1.94	2.18	2.67	3.16	3.64	4.37
Parish	1.51	1.76	2.01	2.26	2.77	3.27	3.77	4.53
Total	28.45	33.19	37.94	42.68	52.16	61.65	71.13	85.36

Annual Increase/(Decrease) over previous year								
	£	£	£	£	£	£	£	£
Band	A	B	C	D	E	F	G	H
NCC	52.98	61.81	70.64	79.47	97.13	114.79	132.45	158.94
Police	8.64	10.08	11.52	12.96	15.84	18.72	21.60	25.92
Breckland	3.30	3.85	4.40	4.95	6.05	7.15	8.25	9.90
Parish	5.01	5.85	6.68	7.52	9.19	10.86	12.53	15.03
Total	69.93	81.59	93.24	104.90	128.21	151.52	174.83	209.79

Weekly Increase/(Decrease) over previous year								
	£	£	£	£	£	£	£	£
Band	A	B	C	D	E	F	G	H
NCC	1.02	1.19	1.36	1.53	1.87	2.21	2.55	3.06
Police	0.17	0.19	0.22	0.25	0.30	0.36	0.42	0.50
Breckland	0.06	0.07	0.08	0.10	0.12	0.14	0.16	0.19
Parish	0.10	0.11	0.13	0.14	0.18	0.21	0.24	0.29
Total	1.34	1.57	1.79	2.02	2.47	2.91	3.36	4.03



H - Council Tax Rates by Parish

	A	B	C	D	E	F	G	H
NORFOLK COUNTY	1114.74	1300.53	1486.32	1672.11	2043.69	2415.27	2786.85	3344.22
NORFOLK POLICE & CRIME COMMISSIONER	210.60	245.70	280.80	315.90	386.10	456.30	526.50	631.80
BRECKLAND	75.72	88.34	100.96	113.58	138.82	164.06	189.30	227.16
ASHILL	1438.81	1678.62	1918.42	2158.22	2637.82	3117.43	3597.03	4316.44
ATTLEBOROUGH	1509.99	1761.65	2013.32	2264.98	2768.31	3271.64	3774.97	4529.96
BANHAM	1427.41	1665.31	1903.21	2141.11	2616.91	3092.71	3568.52	4282.22
BAWDESWELL	1464.10	1708.12	1952.13	2196.15	2684.18	3172.22	3660.25	4392.30
BEACHAMWELL	1443.53	1684.11	1924.70	2165.29	2646.47	3127.64	3608.82	4330.58
BEESTON	1425.92	1663.57	1901.23	2138.88	2614.19	3089.49	3564.80	4277.76
BEETLEY	1431.27	1669.82	1908.36	2146.91	2624.00	3101.09	3578.18	4293.82
BESTHORPE	1414.91	1650.72	1886.54	2122.36	2594.00	3065.63	3537.27	4244.72
BILLINGFORD	1435.55	1674.81	1914.07	2153.33	2631.85	3110.37	3588.88	4306.66
BINTREE	1434.12	1673.14	1912.16	2151.18	2629.22	3107.26	3585.30	4302.36
BLO NORTON	1431.99	1670.66	1909.32	2147.99	2625.32	3102.65	3579.98	4295.98
BRADENHAM	1421.45	1658.36	1895.27	2132.18	2606.00	3079.82	3553.63	4264.36
BRETtenham & KILVERSTONE	1419.31	1655.87	1892.42	2128.97	2602.07	3075.18	3548.28	4257.94
BRIDGHAM	1456.04	1698.71	1941.39	2184.06	2669.41	3154.75	3640.10	4368.12
BRISLEY	1467.12	1711.64	1956.16	2200.68	2689.72	3178.76	3667.80	4401.36
BUCKENHAM NEW	1475.14	1721.00	1966.85	2212.71	2704.42	3196.14	3687.85	4425.42
BUCKENHAM OLD	1428.77	1666.89	1905.02	2143.15	2619.41	3095.66	3571.92	4286.30
BYLAUGH	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
CARBROOKE	1445.65	1686.59	1927.53	2168.47	2650.35	3132.23	3614.12	4336.94

	A	B	C	D	E	F	G	H
NORFOLK COUNTY	1114.74	1300.53	1486.32	1672.11	2043.69	2415.27	2786.85	3344.22
NORFOLK POLICE & CRIME COMMISSIONER	210.60	245.70	280.80	315.90	386.10	456.30	526.50	631.80
BRECKLAND	75.72	88.34	100.96	113.58	138.82	164.06	189.30	227.16
CASTON	1437.20	1676.73	1916.27	2155.80	2634.87	3113.93	3593.00	4311.60
COCKLEY CLEY	1429.79	1668.09	1906.39	2144.69	2621.29	3097.89	3574.48	4289.38
COLKIRK	1433.40	1672.30	1911.20	2150.10	2627.90	3105.70	3583.50	4300.20
CRANWICH	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
CRANWORTH	1430.91	1669.40	1907.88	2146.37	2623.34	3100.31	3577.28	4292.74
CRESSINGHAM GT	1465.09	1709.28	1953.46	2197.64	2686.00	3174.37	3662.73	4395.28
CRESSINGHAM LT	1425.32	1662.87	1900.43	2137.98	2613.09	3088.19	3563.30	4275.96
CROXTON	1427.11	1664.97	1902.82	2140.67	2616.37	3092.08	3567.78	4281.34
DEREHAM	1532.99	1788.48	2043.98	2299.48	2810.48	3321.47	3832.47	4598.96
DIDLINGTON	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
DUNHAM GT	1412.01	1647.34	1882.68	2118.01	2588.68	3059.35	3530.02	4236.02
DUNHAM LT	1432.15	1670.84	1909.53	2148.22	2625.60	3102.98	3580.37	4296.44
ELLINGHAM GT	1414.31	1650.02	1885.74	2121.46	2592.90	3064.33	3535.77	4242.92
ELLINGHAM LT	1437.25	1676.79	1916.33	2155.87	2634.95	3114.03	3593.12	4311.74
ELMHAM NORTH	1454.82	1697.29	1939.76	2182.23	2667.17	3152.11	3637.05	4364.46
ELSING	1431.35	1669.90	1908.46	2147.02	2624.14	3101.25	3578.37	4294.04
FOULDEN	1439.23	1679.11	1918.98	2158.85	2638.59	3118.34	3598.08	4317.70
FOXLEY	1428.44	1666.51	1904.59	2142.66	2618.81	3094.95	3571.10	4285.32
FRANSHAM	1422.67	1659.78	1896.89	2134.00	2608.22	3082.44	3556.67	4268.00
GARBOLDISHAM	1421.89	1658.87	1895.85	2132.83	2606.79	3080.75	3554.72	4265.66
GARVESTONE	1428.11	1666.13	1904.15	2142.17	2618.21	3094.25	3570.28	4284.34
GATELEY	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
GOODERSTONE	1463.47	1707.39	1951.30	2195.21	2683.03	3170.86	3658.68	4390.42
GRESSENHALL	1429.05	1667.23	1905.40	2143.58	2619.93	3096.28	3572.63	4287.16
GRISTON	1463.44	1707.35	1951.25	2195.16	2682.97	3170.79	3658.60	4390.32

	A	B	C	D	E	F	G	H
NORFOLK COUNTY	1114.74	1300.53	1486.32	1672.11	2043.69	2415.27	2786.85	3344.22
NORFOLK POLICE & CRIME COMMISSIONER	210.60	245.70	280.80	315.90	386.10	456.30	526.50	631.80
BRECKLAND	75.72	88.34	100.96	113.58	138.82	164.06	189.30	227.16
GUIST	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
HARDINGHAM	1442.98	1683.48	1923.97	2164.47	2645.46	3126.46	3607.45	4328.94
HARLING	1455.71	1698.32	1940.94	2183.56	2668.80	3154.03	3639.27	4367.12
HILBOROUGH	1426.00	1663.67	1901.33	2139.00	2614.33	3089.67	3565.00	4278.00
HOCKERING	1425.41	1662.97	1900.54	2138.11	2613.25	3088.38	3563.52	4276.22
HOCKHAM GT	1440.90	1681.05	1921.20	2161.35	2641.65	3121.95	3602.25	4322.70
HOE	1412.45	1647.86	1883.27	2118.68	2589.50	3060.32	3531.13	4237.36
HOLME HALE	1428.41	1666.47	1904.54	2142.61	2618.75	3094.88	3571.02	4285.22
HORNINGTOFT	1423.91	1661.22	1898.54	2135.86	2610.50	3085.13	3559.77	4271.72
ICKBURGH	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
KEMPSTONE	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
KENNINGHALL	1417.79	1654.08	1890.38	2126.68	2599.28	3071.87	3544.47	4253.36
LEXHAM	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
LITCHAM	1434.55	1673.64	1912.73	2151.82	2630.00	3108.18	3586.37	4303.64
LONGHAM	1456.99	1699.82	1942.65	2185.48	2671.14	3156.80	3642.47	4370.96
LOPHAM NORTH	1412.67	1648.12	1883.56	2119.01	2589.90	3060.79	3531.68	4238.02
LOPHAM SOUTH	1423.16	1660.35	1897.55	2134.74	2609.13	3083.51	3557.90	4269.48
LYNFORD	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
LYNG	1448.93	1690.41	1931.90	2173.39	2656.37	3139.34	3622.32	4346.78
MATTISHALL	1468.63	1713.41	1958.18	2202.95	2692.49	3182.04	3671.58	4405.90
MERTON	1447.54	1688.80	1930.05	2171.31	2653.82	3136.34	3618.85	4342.62
MILEHAM	1429.97	1668.30	1906.63	2144.96	2621.62	3098.28	3574.93	4289.92
MUNDFORD	1450.51	1692.26	1934.01	2175.76	2659.26	3142.76	3626.27	4351.52
NARBOROUGH	1436.41	1675.81	1915.21	2154.61	2633.41	3112.21	3591.02	4309.22
NARFORD	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18

	A	B	C	D	E	F	G	H
NORFOLK COUNTY	1114.74	1300.53	1486.32	1672.11	2043.69	2415.27	2786.85	3344.22
NORFOLK POLICE & CRIME COMMISSIONER	210.60	245.70	280.80	315.90	386.10	456.30	526.50	631.80
BRECKLAND	75.72	88.34	100.96	113.58	138.82	164.06	189.30	227.16
NECTON	1472.01	1717.34	1962.68	2208.01	2698.68	3189.35	3680.02	4416.02
NEWTON	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
OVINGTON	1439.15	1679.00	1918.86	2158.72	2638.44	3118.15	3597.87	4317.44
OXBOROUGH	1425.15	1662.68	1900.20	2137.73	2612.78	3087.83	3562.88	4275.46
PICKENHAM NORTH	1441.91	1682.22	1922.54	2162.86	2643.50	3124.13	3604.77	4325.72
PICKENHAM SOUTH	1428.99	1667.16	1905.32	2143.49	2619.82	3096.15	3572.48	4286.98
QUIDENHAM	1453.09	1695.27	1937.45	2179.63	2663.99	3148.35	3632.72	4359.26
RIDDLESWORTH	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
ROCKLANDS	1420.25	1656.95	1893.66	2130.37	2603.79	3077.20	3550.62	4260.74
ROUDHAM & LARLING	1433.38	1672.28	1911.17	2150.07	2627.86	3105.66	3583.45	4300.14
ROUGHAM	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
SAHAM TONEY	1431.25	1669.80	1908.34	2146.88	2623.96	3101.05	3578.13	4293.76
SCARNING	1434.30	1673.35	1912.40	2151.45	2629.55	3107.65	3585.75	4302.90
SCOULTON	1440.05	1680.06	1920.07	2160.08	2640.10	3120.12	3600.13	4320.16
SHIPDHAM	1459.84	1703.15	1946.45	2189.76	2676.37	3162.99	3649.60	4379.52
SHROPHAM	1418.34	1654.73	1891.12	2127.51	2600.29	3073.07	3545.85	4255.02
SNETTERTON	1448.91	1690.39	1931.88	2173.36	2656.33	3139.30	3622.27	4346.72
SOUTHACRE	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
SPARHAM	1441.61	1681.87	1922.14	2162.41	2642.95	3123.48	3604.02	4324.82
SPORLE	1468.37	1713.09	1957.82	2202.55	2692.01	3181.46	3670.92	4405.10
STANFIELD	1426.35	1664.08	1901.80	2139.53	2614.98	3090.43	3565.88	4279.06
STANFORD	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
STOW BEDON & BRECKLES	1432.87	1671.69	1910.50	2149.31	2626.93	3104.56	3582.18	4298.62
SWAFFHAM	1531.28	1786.49	2041.71	2296.92	2807.35	3317.77	3828.20	4593.84
SWANTON MORLEY	1484.69	1732.14	1979.59	2227.04	2721.94	3216.84	3711.73	4454.08

	A	B	C	D	E	F	G	H
NORFOLK COUNTY	1114.74	1300.53	1486.32	1672.11	2043.69	2415.27	2786.85	3344.22
NORFOLK POLICE & CRIME COMMISSIONER	210.60	245.70	280.80	315.90	386.10	456.30	526.50	631.80
BRECKLAND	75.72	88.34	100.96	113.58	138.82	164.06	189.30	227.16
THETFORD	1518.70	1771.82	2024.93	2278.05	2784.28	3290.52	3796.75	4556.10
THOMPSON	1434.68	1673.79	1912.91	2152.02	2630.25	3108.47	3586.70	4304.04
TITTLESHALL	1463.63	1707.57	1951.51	2195.45	2683.33	3171.21	3659.08	4390.90
TUDDENHAM EAST	1437.19	1676.72	1916.25	2155.78	2634.84	3113.90	3592.97	4311.56
TUDDENHAM NORTH	1419.66	1656.27	1892.88	2129.49	2602.71	3075.93	3549.15	4258.98
TWYFORD	1401.06	1634.57	1868.08	2101.59	2568.61	3035.63	3502.65	4203.18
WATTON	1502.17	1752.54	2002.90	2253.26	2753.98	3254.71	3755.43	4506.52
WEASENHAM ALL SAINTS	1486.57	1734.34	1982.10	2229.86	2725.38	3220.91	3716.43	4459.72
WEASENHAM ST PETER	1486.57	1734.34	1982.10	2229.86	2725.38	3220.91	3716.43	4459.72
WEETING	1456.61	1699.38	1942.15	2184.92	2670.46	3156.00	3641.53	4369.84
WELLINGHAM	1403.44	1637.35	1871.25	2105.16	2572.97	3040.79	3508.60	4210.32
WENDLING	1438.06	1677.74	1917.41	2157.09	2636.44	3115.80	3595.15	4314.18
WHINBURGH & WESTFIELD	1439.75	1679.70	1919.66	2159.62	2639.54	3119.45	3599.37	4319.24
WHISSONSETT	1442.43	1682.83	1923.24	2163.64	2644.45	3125.26	3606.07	4327.28
WRETHAM	1435.45	1674.69	1913.93	2153.17	2631.65	3110.13	3588.62	4306.34
YAXHAM	1427.76	1665.72	1903.68	2141.64	2617.56	3093.48	3569.40	4283.28



I - Parish Precepts

Parish/Ward Name	Precept 2023/24 £	Precept 2024/25 £
ASHILL	27,928.00	29,883.00
ATTLEBOROUGH	647,963.00	669,051.00
BANHAM	19,000.00	21,200.00
BAWDESWELL	27,000.00	28,700.00
BEACHAMWELL	8,624.80	8,624.80
BEESTON	8,100.00	8,100.00
BEETLEY	21,000.00	24,150.00
BESTHORPE	5,735.00	6,395.00
BILLINGFORD	4,000.00	4,750.00
BINTREE	5,500.00	6,000.00
BLO NORTON	5,670.00	5,670.00
BRADENHAM	8,000.00	8,000.00
BRETtenham & KILVERSTONE	6,000.00	6,300.00
BRIDGHAM	9,774.00	10,589.00
BRISLEY	12,454.00	13,000.00
BUCKENHAM NEW	21,430.00	22,090.00
BUCKENHAM OLD	22,731.00	22,841.00
BYLAUGH	-	-
CARBROOKE	50,000.00	49,000.00
CASTON	10,950.00	11,600.00

Parish/Ward Name	Precept 2023/24 £	Precept 2024/25 £
COCKLEY CLEY	2,500.00	2,000.00
COLKIRK	12,000.00	13,000.00
CRANWICH	-	-
CRANWORTH	7,877.00	8,352.00
CRESSINGHAM GREAT	7,500.00	9,000.00
CRESSINGHAM LITTLE	2,500.00	2,500.00
CROXTON	6,844.00	7,186.00
DEREHAM	1,090,604.00	1,168,362.00
DIDLINGTON	-	-
DUNHAM GREAT	2,100.00	2,200.00
DUNHAM LITTLE	5,750.00	5,750.00
ELLINGHAM GREAT	10,500.00	12,000.00
ELLINGHAM LITTLE	5,000.00	5,200.00
ELMHAM NORTH	40,530.00	40,635.00
ELSING	4,588.00	4,775.00
FOULDEN	9,065.00	9,122.00
FOXLEY	5,200.00	5,540.00
FRANSHAM	5,750.00	5,750.00
GARBOLDISHAM	8,405.28	9,612.32
GARVESTONE	11,727.00	12,027.00
GATELEY	-	-
GOODERSTONE	15,260.00	13,500.00
GRESSENHALL	14,000.00	16,000.00

Parish/Ward Name	Precept 2023/24 £	Precept 2024/25 £
GRISTON	16,500.00	27,790.00
GUIST	-	-
HARDINGHAM	4,622.00	7,502.00
HARLING	72,238.00	74,998.00
HILBOROUGH	3,100.00	3,210.00
HOCKERING	10,000.00	10,000.00
HOCKHAM	15,000.00	16,500.00
HOE & WORTHING	1,800.00	1,800.00
HOLME HALE	8,000.00	8,500.00
HORNINGTOFT	1,950.00	2,200.00
ICKBURGH	-	-
KEMPSTONE	-	-
KENNINGHALL	9,000.00	10,000.00
LEXHAM	-	-
LITCHAM	10,000.00	11,000.00
LONGHAM	7,500.00	7,500.00
LOPHAM NORTH	4,400.00	4,840.00
LOPHAM SOUTH	5,140.00	6,100.00
LYNFORD	-	-
LYNG	19,000.00	22,000.00
MATTISHALL	63,852.33	96,391.00
MERTON	3,250.00	3,500.00
MILEHAM	10,198.00	10,708.00
MUNDFORD	36,500.00	38,325.00
NARBOROUGH	20,000.00	22,000.00
NARFORD	-	-
NECTON	79,000.00	82,160.00

Parish/Ward Name	Precept 2023/24 £	Precept 2024/25 £
NEWTON BY CASTLEACRE	-	-
OVINGTON	5,433.00	5,690.00
OXBOROUGH	3,358.00	3,559.48
PICKENHAM NORTH	8,500.00	10,000.00
PICKENHAM SOUTH	1,250.00	1,500.00
QUIDENHAM	13,274.68	14,336.00
RIDDLESWORTH & GASTHORPE	-	-
ROCKLANDS	7,200.00	8,500.00
ROUDHAM & LARLING	5,250.00	5,600.00
ROUGHAM	-	-
SAHAM TONEY	28,000.00	28,000.00
SCARNING	42,000.00	44,000.00
SCOULTON	5,523.00	5,650.00
SHIPDHAM	66,215.00	69,108.00
SHROPHAM	2,000.00	4,800.00
SNETTERTON	4,500.00	6,000.00
SOUTHACRE	-	-
SPARHAM	6,500.00	7,000.00
SPORLE WITH PALGRAVE	23,707.85	35,387.00
STANFIELD	2,500.00	2,500.00
STANFORD	-	-
STOW BEDON & BRECKLES	6,000.00	6,500.00
SWAFFHAM	494,500.00	594,621.51
SWANTON MORLEY	90,564.76	99,384.00
THETFORD	1,024,065.00	1,122,583.00

Parish/Ward Name	Precept 2023/24 £	Precept 2024/25 £
THOMPSON	7,200.00	7,700.00
TITTLESHALL	9,750.00	13,750.00
TUDDENHAM EAST	8,935.00	9,874.00
TUDDENHAM NORTH	3,600.00	3,800.00
TWYFORD	-	-
WATTON	408,805.00	427,625.00
WEASENHAM ALL SAINTS	9,392.20	9,735.82
WEASENHAM ST. PETER	7,384.04	7,260.18
WEETING WITH BROOMHILL	44,770.00	47,000.00
WELLINGHAM	-	75.00
WENDLING	5,000.00	6,000.00
WHINBURGH & WESTFIELD	8,967.00	9,191.18
WHISSONSETT	12,000.00	12,000.00
WRETHAM	8,246.00	8,546.00
YAXHAM	12,000.00	12,600.00