

Building Regulations Account 2015/16

	Fee Earning	Non-Fee Earning	Total	Variance between 2015/16 and 2014/15
	2015/16 £'000	2015/16 £'000	2015/16 £'000	
EXPENDITURE				
Employee expenses	20	5	25	6
Transport	0	0	0	0
Supplies and services	448	111	559	(30)
Central and support service charges	68	16	84	17
Capital charges	0	0	0	0
TOTAL EXPENDITURE	536	132	668	(7)
INCOME				
Building regulations charges	352	(1)	351	32
Miscellaneous income	0	(8)	(8)	(52)
TOTAL INCOME	352	(9)	343	(20)
Surplus/(Deficit) for the year	(184)	(141)	(325)	
Three Year Rolling Average				
Balance previous 2 years	(360)			
Surplus/(Deficit) for the year	(184)			
BALANCE AT THE END OF THE YEAR	(544)			