

Building Regulations Account 2016/17

	Fee Earning	Non-Fee Earning	Total	Variance between 2016/17 and 2015/16
	2016/17 £'000	2016/17 £'000	2016/17 £'000	
EXPENDITURE				
Employee expenses	16	4	20	(5)
Transport	(1)	0	(1)	0
Supplies and services	455	114	569	10
Central and support service charges	70	17	87	3
Capital charges	0	0	0	0
TOTAL EXPENDITURE	540	135	675	8
INCOME				
Building regulations charges	314	0	314	(37)
Miscellaneous income	0	0	0	8
TOTAL INCOME	314	0	314	(29)
Surplus/(Deficit) for the year	(226)	(135)	(361)	
Three Year Rolling Average				
Balance previous 2 years	(378)			
Surplus/(Deficit) for the year	(226)			
BALANCE AT THE END OF THE YEAR	(604)			