

Building Regulations Account 2017/18

	Fee Earning	Non-Fee Earning	Total	Variance between 2017/18 and 2016/17
	2017/18	2017/18	2017/18	
EXPENDITURE	£'000	£'000	£'000	
Employee expenses	7	2	9	(11)
Transport	(1)	0	(1)	0
Supplies and services	465	116	581	12
Central and support service charges	69	16	85	(2)
Capital charges	0	0	0	0
TOTAL EXPENDITURE	540	134	674	(1)
INCOME				
Building regulations charges	339	0	339	25
Miscellaneous income	0	2	2	2
TOTAL INCOME	339	2	341	27
Surplus/(Deficit) for the year	(201)	(132)	(333)	
Three Year Rolling Average				
Balance previous 2 years	(411)			
Surplus/(Deficit) for the year	(201)			
BALANCE AT THE END OF THE YEAR	(612)			